

**Table 11.3: Dzongkhag 9th & 10th Five Year Plan Expenditure by Sectors**

(Nu.in million)

Sectors	9th Five Year Plan (2004-2008)		10th Five Year Plan (2008-2012)	
	Current	Capital	Current	Capital
Civil	...	...	92,130,143.6	21,046,169.0
Agriculture	...	...	22,079,008.6	26,341,451.9
Livestock	...	...	28,195,697.8	9,880,094.0
Forestry	...	...	17,066,122.2	11,130,983.6
Education	...	...	474,138,235.0	207,910,013.2
Health	...	...	80,221,814.8	11,998,858.8
Urban Development & Housing	...	...	49,514,271.6	60,015,208.9
Religion & Cultural	...	...	7,845,661.3	45,546,345.2
Total plan outlay	...	...	628,786,105.0	336,601,409.80

Source: Dzongkhag Administration